

Sources of Funding

2020/21 Budget Summary (*ATL)

ID	Service	Number of full time equivalent employees**	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
600	Sources of Finance	0	317	-115,914	-115,597
Service Total		0	317	-115,914	-115,597
Total		0	317	-115,914	-115,597

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services **= 2019/20 indicative FTEs